

**WAYNE COUNTY FISCAL COURT  
ORDINANCE NO. 220.132  
BUDGET AMENDMENT FY 10-11 #1**

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of Wayne has realized unbudgeted receipts in the General, Road, Jail, LGEA, and ARC Funds.

Be it ordained by the Fiscal Court of the County of Wayne, Commonwealth of Kentucky;

Section One: The budget for fiscal year 2010-11 is amended to increase receipts of the General, Road, Jail, LGEA, and ARC Funds by a total increase of \$ **1,270,556** to include unbudgeted receipts from:

**GENERAL FUND**

01-4504	Federal Grant USDA - Sheriff's Cars (rec'd)	10,049
01-4504	Federal Grant CDBG - Strategic Plan (rec'd)	10,000
01-4504	Federal Grant CDBG – Micro Enterprise	50,000
01-4504	Federal Grant LWCF – Putt-Putt Golf and Shelter	18,150
01-4504	Federal Grant USDA – Ambulances	68,750
01-4504	Federal Grant EECBG – Marina Recycling	35,200
01-4504	Federal Grant USDA – Sheriff's Cars	23,210
01-4504	Federal Grant USDA – Farmers Market	100,000
01-4510H	State Grant – Recycling Equipment (rec'd)	42,157
01-4510H	State Grant – Tourism Match (rec'd)	12,634
01-4680	EMT Training Classes (rec'd)	8,390.00
01-4901	Prior Year Carry Over (rec'd)	105,804
01-4909	Transfer to LGEA	-6,500
		<b>477,844</b>

**ROAD FUND**

02-4510	State Grant – Steele Hollow Bridge (rec'd)	86,232
02-4510	State Grant – CB06 Rural Secondary Fund Blacktop	221,495
02-4510	State Grant – FD39 State Funds Blacktop	250,000
02-4516	Truck License Receipts	7,601
02-4726	Insurance Proceeds	11,490
02-4901	Prior Year Carry Over	109,455
		<b>686,273</b>

**JAIL FUND**

03-4901	Prior Year Carry Over	<b>98,686</b>
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**LGEA FUND**

04-4727	Reimbursements	978
04-4910	Transfer In from General Fund	6,500
		<b>7,478</b>

**ARC FUND**

75-4901	Prior Year Carry Over	<b>275</b>
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B. Increase Expenditure Accounts:

**GENERAL FUND**

01-5015-723	Sheriff – Vehicles	42,200
01-5075-398	CDBG Economic Development – Contracted Services Micro Enterprises	50,000
01-5076-302	Community Development Advertising	12,000
01-5076-310	Community Development – Farmers Market Building Grant	125,000
01-5076-548	Community Development – Special Projects	10,000
01-5121-713	Fire Protection Equipment	13,500
01-5140-723	EMS Special Projects – Grants	68,750
01-5212-366b	SW Federal Grants	35,200
01-5212-727	Recycling Grant	47,200
01-5232-595	EMT Health Education Programs	8,390
01-5401-548	Park Grant	19,000
01-9200-999	Reserve for Transfer	46,604
		<b>477,844</b>

**ROAD FUND**

02-6105-447	Road Blacktop and Patch	571,495
02-6105-713	New Equipment	20,000
02-9200-999	Reserve for Transfer	94,778
		<b>686,273</b>

**JAIL FUND**

03-9200-999	Reserve for Transfer	<b>98,686</b>
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**LGEA FUND**

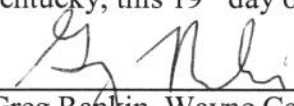
04-9400-205	Insurance	<b>7,478</b>
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**ARC FUND**

75-5315-446	Services to Children – Equipment	<b>275</b>
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Section Two: These amounts adjusting the receipts and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Wayne County, Kentucky, this 19<sup>th</sup> day of October 2010.

  
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Greg Rankin, Wayne County Judge/Executive

Approved as to form and classification this \_\_\_\_\_ day of \_\_\_\_\_ 2010.

\_\_\_\_\_  
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Wayne County, Kentucky this the \_\_\_\_\_ day of November 2010.

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Greg Rankin, Wayne County Judge/Executive